

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	100.00 %	96.99 %	1	96.48 %	100	100	
% of Funds Disbursed	93.01 %	92.21 %	3	89.00 %	68	67	
Leveraging Ratio for Rental Activities	5.44	5.23	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.20 %	96.59 %	3	83.25 %	61	51	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.97 %	84.22 %	1	70.99 %	90	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.29 %	90.03 %	4	81.75 %	75	70	
% of 0-30% AMI Renters to All Renters***	32.54 %	51.49 %	5	45.84 %	27	27	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.83 %	99.73 %	5	96.12 %	58	58	
Overall Ranking:			In State:	4 / 6	Nationally:	78 80	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,448	\$46,947		\$27,889	587 Units	38.30 %	
Homebuyer Unit	\$9,835	\$14,359		\$15,632	797 Units	52.00 %	
Homeowner-Rehab Unit	\$14,733	\$19,998		\$21,037	28 Units	1.80 %	
TBRA Unit	\$425	\$1,502		\$3,206	120 Units	7.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Eugene Consortium OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$115,373	\$120,543	\$21,517
State:*	\$108,231	\$118,429	\$20,172
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 4.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	86.3	80.4	85.7	0.0
Black/African American:	3.8	1.3	0.0	0.0
Asian:	0.2	0.8	0.0	0.0
American Indian/Alaska Native:	1.2	0.9	3.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.2	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	3.6	0.0
Other Multi Racial:	0.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.5	1.1	0.0	0.0

ETHNICITY:

Hispanic	7.3	15.2	7.1	0.0
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HOUSEHOLD SIZE:

1 Person:	38.1	23.1	21.4	0.0
2 Persons:	30.5	20.2	25.0	0.0
3 Persons:	16.2	21.7	17.9	0.0
4 Persons:	9.9	20.3	10.7	0.0
5 Persons:	3.2	10.0	14.3	0.0
6 Persons:	1.9	3.3	7.1	0.0
7 Persons:	0.2	1.0	0.0	0.0
8 or more Persons:	0.0	0.4	3.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.3	23.1	7.1	0.0
Elderly:	4.3	1.9	21.4	0.0
Related/Single Parent:	39.1	28.2	28.6	0.0
Related/Two Parent:	14.8	40.0	32.1	0.0
Other:	7.0	6.8	3.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.8	0.3 [#]
HOME TBRA:	4.4	
Other:	8.7	
No Assistance:	81.1	

of Section 504 Compliant Units / Completed Units Since 2001 83

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Eugene Consortium State: OR Group Rank: 78
 (Percentile)
 State Rank: 4 / 6 PJs Overall Rank: 80
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	97.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	91.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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